Expected Outputs	Quarter Progress (In %) -On Track/Achieved (76%-100%), Require Monitoring/Not Achieved (50%-75%), Require Urgent Management Attention (0-49%)	Planned Activities (as per AWP)	Activity Locations (as per AWP)	Quarterly Results									Quarterly Resources		
				Brief Status Explanation	Challenges	Follow-up Action(s) & Due Date	Responsibility	Lesson(s) Learnt	Anticipated Risks for Next Quarter	Preceding Quarter Follow-up			AWP Budget ($)	Expenditure ($)	% Delivery
										Activities	Status Explanation				
Output 1: Constitutional federal orders are successfully established to conduct devolution related duties and are supported on policy, regulatory and supervisory roles.															
Indicator 1.1: Extent to which an independent secretariat of CCI is established and functional **Baseline 1.1:** 1	Not established 1	**Activity Result 1.1.1** : Development of Institutional Design of CCI through consensus													
Target 1.1: 2	CCI established but not functional 1	**1.1.1.a** At least 4 meetings with federal and provincial IPC department to facilitate consensus on institutional design of CCI	ISLAMABAD Ongoing Activities	Due to non availability of financial resources the activity has not yet commenced	Federal Government's reluctance to establish a permanent CCI secretariat has led to frequent delays, also funding for this activity could not be secured	None	None	Need to sensitize the federal government and development partners on significance of CCI secretariat	Funding (adequate financial resources are available to undertake this activity)	None	None		0	0	0%
													0	0	0%
		1.1.1.b At least 1 Multi stakeholder consultation on institutional design of CCI	ISLAMABAD Ongoing Activities	Due to non availability of financial resources the activity has not yet commenced	Federal Government's reluctance to establish a permanent CCI secretariat has led to frequent delays, also funding for this activity could not be secured	None	None	Need to sensitize the federal government and development partners on significance of CCI secretariat	Funding (adequate financial resources are available to undertake this activity)	None	None		0	0	0%
													0	0	0%
		1.1.1.c Constitutional technical assistance through provision of experts (4/w 2-4 experts) on policies, regulatory and supervisory role of CCI on subjects enumerated in 2-Ful	ISLAMABAD Ongoing Activities	Due to non availability of financial resources the activity will not be undertaken this year	Federal Government's reluctance to establish a permanent CCI secretariat has led to frequent delays, also funding for this activity could not be secured	None	None	Need to sensitize the federal government and development partners on significance of CCI secretariat	Funding (adequate financial resources are available to undertake this activity)	None	None		0	0	0%
	0%												0	0	0%
Output 2: Provincial Governments are technically supported to develop legislative, institutional and policy frameworks on devolved subjects															
Indicator 2.1: Extent to which technical capacity of provincial departments & institutions on decentralized governance is enhanced **Baseline 2.1:** 1	No capacity 1	**Activity Result 2.1.1** : Technical human resource is provided to P&D Department in KP alone with establishing a technical support unit													
Target 2.1: 2	Very partial capacity 1	**2.1.1.a** Technical assistance through provision of 5 sector specific experts (MIS Expert, Project management expert, Communication expert, Capacity development expert & institutional development expert	KHYBER-PAKHTUNKHWA Ongoing Activities	3 Sector specific experts (data base management specialist, legal adviser & communications specialist) were providing their technical expertise to Planning and Development Department KP. The experts were maintaining the donor dashboard, providing strategic communications and advising P&D on legal matters until the technical support unit is set up following the restructuring proposed by UNDP study conducted through the consultants . The consultants carried out analysis of the different units of the department and had extensive meetings with unit heads. The whole process was overseen by Secretary P&DD. An action plan over a period of 4 years was been developed by the experts together with the department. The total cost of the project over a period of 4 years is 0.8 Million USD. UNDP is providing support in the establishment of a Technical Support Unit (TSU) which will be implementing the restructuring and reform plan developed both by UNDP and P&DD KP. UNDP has proposed that the initial support will be till August 2016 and P&DD department will try to get the project funding from its own AAP. The	UNDP & P&D KP planned to set up a technical support unit in the first quarter of 2016, however the proposed model of cost sharing between the two parties got into gain traction due to the change of ACS which resulted in delays and non extension of the consultants	None	None	Adequate time for delays need to be set aside while dealing with provincial line departments.	Co-financing difficulties	Set up technical support unit	Due to non finalization of cost sharing arrangements with P&D KP the set up of technical support unit has been delayed	20k	6.7k	20%
													20k	6.7k	20%
		2.1.1.b Establish a technical support unit to achieve improved governance through coordinated approach at multiple tiers for improved planning, monitoring and better management of development budget (provision of human resource & IT equipment	KHYBER-PAKHTUNKHWA Ongoing Activities	Due to delay in finalization of a cost sharing agreement with P&D department the technical support unit has not yet been set up.	Non availability of financial resources meant that UNDP was not able to completely fund the technical support unit. UNDP proposed to the Government of KP that they will provide funds for the initial set up, following which P&D would take over and fund from its own resources. This has resulted in delays on part of the line department.	Follow up with P&D KP regarding setting of TSU	UNDP & P&D KP	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	Establish Technical Support Unit in 2nd Quarter	No confirmation yet from P&D KP regarding setting up of TSU through cost sharing arrangement	0	0	0%
													0	0	0%
		Activity Result 2.1.2 : Human Rights (HR) without promotion & protection mechanisms in KP are institutionalized													
		2.1.2.a Baseline review of existing policy & legislative frameworks on HR	PESHAWAR, KHYBER-PAKHTUNKHWA Ongoing Activities	Funding from Swiss Development Cooperation was secured and the agreement signed. The D&LG project has initiated staff recruitment for the proposed project.	Several delays from the donor agency on confirmation of funding for the project resulted in delays. The project was only able to initiate the activities of the project after confirmation of funding.	Recruit and project staff	UNDP	Adequate time for delays should have been set aside while planning for the year 2016.	Project Management	Follow up wit donor on status of project	Project funding confirmed agreement signed	20k	0	5%
												20k	0	5%
		2.1.2.b Technical support (6 human resource, human rights policy development, at least 3 trainings and at least 3 workshops) to provincial HR Departments and institutions on HR promotion & protection	PESHAWAR, KHYBER-PAKHTUNKHWA Ongoing Activities	Funding from Swiss Development Cooperation was secured and the agreement signed. The D&LG project has initiated staff recruitment for the proposed project.	Several delays from the donor agency on confirmation of funding for the project resulted in delays. The project was only able to initiate the activities of the project after confirmation of funding.	Recruit & orient staff	UNDP	Adequate time for delays should have been set aside while planning for the year 2016.	Project Management	Follow up wit donor on status of project	Project funding confirmed agreement signed	12.5k	0	0%
												12.5k	0	0%
		2.1.2.c Development of 5 training modules on HR	PESHAWAR, KHYBER-PAKHTUNKHWA Ongoing Activities	Funding from Swiss Development Cooperation was secured and the agreement signed. The D&LG project has initiated staff recruitment for the proposed project.	Several delays from the donor agency on confirmation of funding for the project resulted in delays. The project was only able to initiate the activities of the project after confirmation of funding.	Recruit & orient staff	UNDP	Adequate time for delays should have been set aside while planning for the year 2016.	Project Management	Follow up wit donor on status of project	Project funding confirmed agreement signed	10.7k	0	0%
	0%												10.7k	0	0%
Indicator 2.2: Extent to which inter-provincial coordination is improved **Baseline 2.2:** 2	No a very partial extent 1														
Target 2.2: 3	No a very extent 1	No Activities Found													
Output 3: Local Governments incorporate and use methodologies of participatory development planning, implementation & monitoring															
Indicator 3.1: Extent to which participatory development planning, implementation & monitoring is effectively incorporated in LGs **Baseline 3.1:** 2	No a very partial extent 1	**Activity Result 3.1.1** : Elected members of village councils/neighborhood councils in KP are supported to plan, implement and monitor development schemes													
Target 3.1: 3	No a very extent 1	**3.1.1.a** Operational procedures assessment & development of a framework for prioritization of community projects	KHYBER-PAKHTUNKHWA Ongoing Activities	The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pakhtunkhwa. Through this inclusion the KP Government has shown clear signs to implement the proposed project through a 30% cost sharing arrangement with UNDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	None	None	20k	0	0%
												20k	0	0%
		3.1.1.b Needs assessment of functions devolved under LGO 2013	KHYBER-PAKHTUNKHWA Ongoing Activities	The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pakhtunkhwa. Through this inclusion the KP Government has shown clear signs to implement the proposed project through a 30% cost sharing arrangement with UNDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	None	None	15k	0	0%
												15k	0	0%
		3.1.1.c Development of 4 training modules & provision of trainings in select districts (participate) by devolved HR planning and budgeting, monitoring of development scheme and social mobilization)	KHYBER-PAKHTUNKHWA Ongoing Activities	The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pakhtunkhwa. Through this inclusion the KP Government has shown clear signs to implement the proposed project through a 30% cost sharing arrangement with UNDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	None	None	20k	0	0%
												20k	0	0%
		3.1.1.d Citizens engagement through social mobilization and strategic communications through youth councilors bring on members	KHYBER-PAKHTUNKHWA Ongoing Activities	The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pakhtunkhwa. Through this inclusion the KP Government has shown clear signs to implement the proposed project through a 30% cost sharing arrangement with UNDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	None	None	0	0	0%
												0	0	0%
		3.1.1.e Development of a monitoring framework/guiding documents to monitor development schemes	KHYBER-PAKHTUNKHWA Ongoing Activities	The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pakhtunkhwa. Through this inclusion the KP Government has shown clear signs to implement the proposed project through a 30% cost sharing arrangement with UNDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	None	None	0	0	0%
												0	0	0%
		3.1.1.f Development of a MIS integrated with a virtual mapping platform for LG Department KP (a dashboard of metrics and geo coded visual representations of development schemes in the select districts)	PESHAWAR, KHYBER-PAKHTUNKHWA Ongoing Activities	The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pakhtunkhwa. Through this inclusion the KP Government has shown clear signs to implement the proposed project through a 30% cost sharing arrangement with UNDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financing difficulties	None	None	20k	0	0%
	0%												20k	0	0%
Indicator 3.2: Extent to which capacity of LG Departments is enhanced on managing their roles & responsibilities **Baseline 3.2:** 1	No capacity 1	**Activity Result 3.2.1** : LG Departments in provinces are supported in devolution & transition management													
Target 3.2: 3	Partial capacity 1	**3.2.1.a** Technical support cells in KP and one another province (TBD) are supported through provision of 8 sector specific experts	KHYBER-PAKHTUNKHWA Ongoing Activities	UNDP is supporting the LG transition cell in KP through provision of 3 technical experts. During the 2nd quarter the LG transition cell requested UNDP to hire another expert to assist them in monitoring field activities. UNDP has agreed to provide an additional national consultant for a period of 6 months commencing from the 3rd quarter. During the 2nd quarter the experts assisted the department in formulating its annual development plan for the year 2016-17. In addition the experts acted as liaison between the UNDP and LG department to arrange several meetings in order to finalize the proposed cost sharing arrangements for the strengthening local governance system project in KP.	The local government elections in KP was an unprecedented exercise. The major reform process requires a lot of hand holding of the department who lack human resource capacity to implement the LG Act 2013.	None	None	Positioning the LG consultants in the department has yielded very positive results for the project.	Project Management	None	None	40k	4.5k	10%
												40k	4.5k	10%
		3.2.1.b Technical support cells are supported through provision of 8 sector specific experts	PESHAWAR Ongoing Activities	The project was not able to allocate resources to another province to support the LG system due to non availability of financial resources.	LG system has not yet been fully operational in provinces, which has resulted in lack of interest on part of donors to fund the activity.	None	None	Need to sensitize Provincial Governments about the importance of operational LG system.	Funding (adequate financial resources are available to undertake this activity)	None	None	0	0	0%
												0	0	0%
		3.2.1.c At least 10 trainings for youth councilors, ADR & public safety	PESHAWAR, KHYBER-PAKHTUNKHWA Ongoing Activities	Due to non availability of financial resources the activity has not yet commenced	LG system has not yet been fully operational in KP, which has resulted in lack of interest on part of donors to fund the activity.	None	None	Need to sensitize Provincial Governments about the importance of operational LG system.	Funding (adequate financial resources are available to undertake this activity)	None	None	0	0	0%
												0	0	0%

		3.2.1.d Technical assistance to FATA secretariat through provision of 4 sector specific experts for establishing a local government system	**ISHYBZ0-PAKISTUNKHWA** ~~[illegible]~~	Currently no framework exists to devolve power to elected local governments in FATA due to which UNDP has not initiated any work on local governance in FATA	Lack of interest on part of political representatives to develop a framework to devolve powers to local representatives in FATA	None	None	There is a need to advocate for development of a framework on local governance system in FATA	Political will to devolve powers to elected representatives in FATA	None	None	0	0	0%
	8%											0	0	#N/A
Output 4: Decentralization and local governance is integrated in advocacy and civil society agenda														
Indicator 4.1: Extent to which awareness on decentralization & local governance is improved **Baseline 4.1:** 1 [Not at all] **Target 4.1:** 2 [to a very partial extent]														
	0%	No Activities Found.												