Expected Outputs tout 1: Constitutional Federal organs are	Quarter Progress (in %) - On Track/Achieved (1964-19010, Require Monitoring/Non Achieved (1964-195%), Require Urgest Management Attention (0-490); x successfully established to conduct deval	Planned Activities (as per AWP)	Activity Locations (as per AWP) flox regulatory and supervisory rates.	Brief Status Explanation	Challenges	Follow-up Action(c) & Due Date		Lesson(d) LearnE	Anticipated Kisks for Next Quarter	Preceding Q Arricolal	punter Follow-up Granus Eurobanation		Expenditure (5)	% Delivery
out 1: Constitutional Federal organs are table 1.1: Extent to which an pendent secretarist of CCI is bloked and functional size 1.1: 1 Not established		Activity Result 1.5.1 : Development of Insti	iturional Design of CO through consensu		Federal Government's reluctance to	1	ī	T	T			_	_	
rget 1.1: 2 [CO established but not noticional]		1.1.1.a At least 4 meetings with federal and provincial IPC department to facilitate consensus on institutional design of CO	ISLAMARAD	Due to non availability of financial resources the activity has not yet commenced	Federal Government's reluctance to establish a permanent CCI secretariat has led to frequent delay, size funding for this activity could not be secured.	None	None	Need to sensitize the federal government and development partners on significance of CCI secretariat	Funding (adequate financial resources are available to undertake this activity)	None	None	0	0	0% 0%
		1.1.1.b At least 1 Multi stakeholder consultation on institutional decian of CCI	ISLAMARAO	Due to non availability of financial resources the activity has not yet commenced	Federal Government's reluctance to establish a permanent CCI secretariat has led to frequent delays, also funding for this activity could not be secured.	None	None	Need to sensitize the federal government and development partners on significance of CCI secretarist	Funding (adequate financial resources are available to undertake this activity)	None	None		0	0% 0%
		1.1.1.4 Constitutional technical assistance through provision of experts (b)/w 2-4 experts) on policy, regulatory and supervisory role of CO on subjects	SUMMEND	Due to non availability of financial resources the activity will not be	Federal Government's reluctance to establish a permanent CCI secretariat has led to frequent delays, also funding for			Need to sensitize the federal government and development partners on significance	Funding (adequate financial resources are		T	$\overline{}$		
utput 2: Provincial Governments are tech dicator 2.1: Extent to which technical pacity of provincial departments &	05 hnically supported to develop legislative, in	supervisory role of CO on subjects ecumerated in FLB titutional and policy frameworks on devolve	of subjects	undertaken this year	this activity could not be secured	None	None	of CCI secretariat	available to undertake this activity.	None	None	0	8	0% 0%
pacity of provincial departments & stitutions on decentralized governance enhanced seeline 2.1: 1 [No capacity]		Activity Result 2.1.1: Technical human-rea	ource is provided to PEO Separtment in	KP alone with establishing a technical support	1 unit									_
				3 Sector specific experts (data base management specialist, legal advisor & communications specialist) were providing their technical experts to Planning and Development Department I/P. The experts.	e.									
				3 Sector quodific superir (juita) base e examplem il quodific, legis shaler e semane il quodific, legis shaler e legis shaler e la companie de del legis shaler e la companie de developement forpertener di Phin segurir conductor forpertener di Phin segurir servicing companie and una segurir social del production del legis shaler social segurir anterior undi fina social del legis successione del conductor companie and una policia di conductor companie and policia conductor companie and policia conductor companie and conductor companies										1
				conducted through the consultants. The consultants carried out analysis of the different units of the department and had extensive meetings with unit back. The whole consultant common to Constitute.	1									
				PSDD. An action plan over a period of 6 years was been developed by the experts together with the department. The oznal cost of the project over a period of 6 years in the Million (VC) 18070 in remidian.										
		2.1.1.a Technical assistance through		support in the establishment of a Technical Support Unit (TSU) which will be implementing the restructuring and reform plan developed they UNIDP and SEADLY UNIDED has represent that the	LINDP & P&D KP planned to set up a technical support unit in the first quarter of 2015, however the proposed model of cost starting between the two parties got one gain traction due to the change of ACS which resulted in delays and non- extension of the consultants.									1
arret 2.1: 2 Very partial casacity		2.1.1.a Technical solitance through provision of 5 vector specific experts (MIS Expert, Project management expert, Communication expert, Expacity development expert & institutional development expert &	IOFFEER-PAINTUNIOFWA	initial support will be till August 2016 and PEDD department will try to get the project funding from its own ADP. The	d not gain traction due to the change of ACS which resulted in delays and non extension of the consultants	None	None	Adequate time for delays need to be set aside while dealing with provincial line departments.	Co-financing difficulties	Set up technical support unit	Oue to non-finalization of cost sharing arrangements with P&O KP the set up of technical support unit has been delayed.	30K	6.74 6.74	20% 20%
					Non availability of financial resources meant that UNIOP year one which.						T	_		
		2.1.1.b Establish a technical support unit to achieve improved governance through coordinated approach a multiple filer for improved planning, monitoring and better management of development budget (provision of human resource & IT applicated)		Due to delay in finalization of a cost	Non availability of financial resources meant that UNIXP was not able to completely faind the rednikul support unit. UNIXP proposed to the Government of XP that they will provide Munds for the initial set up, following which PBD would take over and fund from its own resources: This tax resulted in delays on part of the line department.						No confirmation yet from P&D XP			1
		management of development budget (provision of human resource & IT soulement Atticts Result 2.1.2 : Human Sights (HR) u	Norte Company Agency Company C	Due to delay in finalization of a cost sharing agreement with P&D department the technical support unit has not yet been set up uns in KP are institutionalized.		Follow up with PSLO KP regarding setting of of TSU	UNIOP & P&O KP	UNDP needs to sensitize provincial governments on the significance of resource sociline.	Co-financine difficulties	Establish Technical Support Unit in 2nd Quarter	regarding setting up of TSU through cost sharing arrangement	0 0	0	0% 0%
		2.1.2.2 Stateline review of existing policy &	PESHAWAR, KOYBER PAKHTUNKHWA	Funding from Swiss Development Cooperation was secured and the agreement signed. The D&LG project has initiated staff recruitment for the proposed project.	Several delays from the donor agency on confirmation of funding for the project resulted in delays. The project was only able to sinitiast the activities of the project wher confirmation of funding.	Recoglis and orient staff	unce	Adequate time for delays should have been set acide while planning for the year 2016.	Project Management	follow up wit doner on status of prolime	Project funding confirmed agreement issued	201		54
				Funding from Swiss Development				1				204		- SN
		2.5.2.b Technical support (6 human resource, human rights policy development, at least 3 trainings and at least 3 workshood to provincial IRR Departments and institutions on HR promotion & protection	PESHAMMAR, KHYBER-PAKHTUNKHMA	Funding from Saiss Development Cooperation was secured and the agreement signed. The D&AG project has initiated staff remultment for the proposed project.	Several delays from the donor agency on confirmation of funding for the project resulted in delays. The project was only able to initiate the activities of the project after confirmation of funding.	Recruit & orient staff	unce	Adequate time for delays should have been set aside while planning for the year 2016.	Project Management	Follow up wit donor on status of projec	Project funding confirmed agreement sizeed	1216	0	0% 0%
			PESHAWAR, KNYBER PAKHTUNKHWA	Funding from Swiss Development Cooperation was secured and the agreement signed. The BibLib project has initiated staff recruitment for the	Several delays from the donor agency on confirmation of funding for the project resulted in delays. The project was only able to initiate the activities of the project			Adequate time for delays should have been set aside while planning for the year			Project funding confirmed agreement.			
ndicator 2.2: Extent to which inter- novincial coordination is improved		2.1.2.c Development of 5 training modules on HR	handing laground	proposed project.	after conferration of funding.	Recruit & orient staff	Lunce	Izose.	Project Management	Follow up wit donor on status of project	Listned	30.7K	0	0% 0%
scaline 2.2: 2 (to a very control extent) arest 2.2: 3 (to some extent) resout it: Local Government incorporate ; wilcoter 3.1: Extent to which articipatory development planning.	on and use methodologies of participatory des	No Artivities Found: elaborierst allanning, implementation & monit	torine											
rplementation & monitoring is flectively incorporated in LGs spellee 3.1: 2 (to a very partial expent)		Attidity Result 2.1.1: Sincted members of	villare councils/reishborhood councils in	KP are supported to plan implement and rul The project has held several meetings with	onitor development schemes			T						_
				Minister Local Government Department to decide on cost sharing arrangement to fund this project. After deliberations between UNDP train and LG Department officials it was decided to include the										l
		3.1.1.a Operational procedures		The project has held several investings with Minister Local Government Department in Briedles on cost ordering arrangement to Briedles on cost ordering arrangement to the several several several several between URDP seam and 6.0 Department officials it was decided to include the project in the spooming Annual Development Plan 5-17 of 6 Department Part Several Several Several Several Part Government but shown clear signs to several several several 3.2 Decided by proposed project through 3.2 Decided by proposed project shown 3.2 Decided by proposed project shown 3.2 Decided by project several 3.2 Decided by project several 4.2 Decided by project several 5.2 Decided by project 5.2 Decided by project 5.2 Decided by project 5.2 Decided by p	Delay in finalization of cost sharing agreement between UNDP & LG	Follow up with LG Department after		UNDP needs to sensitize provincial governments on the significance of						l
arset 3.1: 3 (to some extent)		3.5.1.a Operational procedures accessment & development of a framework for prioritization of community projects	IOFFECR PAROTTUNIOFINIA			Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNOP & LG Department focal points	governments on the significance of resource pooling.	Co-financing difficulties	None	None	20K 20K	0	0% 0%
				The project has held sweet meeting with whiter Local Government Department to decide on cost charing arrangement to decide on cost charing arrangement to hard this project. Arbet deliberations between INSEP team and IG Organizant. Billion IR was decided to include a project in the specimies of Arbet deliberations. If the project is the specimies of Arbetta deliberation is the specimies of Arbetta deliberation in the speciment of the speciment of the speciment of the Signature o										l
			NAVOSCO, CAMPATI INVANTA	project in the upcoming Annual Development Plan 36-17 of Khyber Pakhtunkhwa. Through this indusion the EP Government has shown clear signs to implement the proposed project through	Delay in finalization of cost sharing agreement between UNDP & LG	Follow up with LG Department after finalization of proposed Annual Development Plan of 99 for 16-17		UNDP needs to sensitize provincial governments on the significance of						l
		2.1.1.b Needs assessment of functions assigned under LGA 2013	IOFFER PARK TURBOPAIA			Development Plan of KP for 16-17	UNDP & LG Department focal points	governments on the significance of resource pooline	Co-financine difficulties	None	None	25K 25K	0	9%
				This project has held several meetings with Mainter Local Government Department in Mainter Local Government Department in And this project. After deliberations between UKEP steam and Lo Department efficials it was decided to include the project in the upcoming donousl Development Plan 54-7 of the Pattersaftwa. Through this includion the project in the upcoming donousl project project pattersaftwa. Through this includion the implement the proposed project through a 20% cost sharing arrangement with IMSP.										
		3.1.1. Covelopment of 4 training modules & provision of trainings in select districts (participatory development		officials it was decided to include the project in the upcoming Annual Development Plan 16-17 of Khyber Pathtunkhwa. Through this indusion the RP Government has shown clear since to										l
		districts (participation) development planning and budgeting, monitoring of development schemes and social mobilization)	NUMBER DANGET INNSURANA			Follow up with LG Department after finalization of proposed Annual Development Plan of KP for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooline.	Co-financine difficulties	None	None	40K	9	0% 6%
				The project has held several invertings with Minister Local Government Department to decide on occur thaning arrangement to fund this project. After deliberations between UNIOP team and LC Department officials it was decided to include the project in the upcoming Annual Development Plan 54-72 of Khyber Pakhtunkhun. Through this inclusion the	n n									
				officials it was decided to include the project in the upcoming Annual Development Plan S4-12 off Styber Pakhtunkhwa. Through this indusion the KF Government has shown clear signs to implement the proposed project through a 20% cost sharing arrangement with.										l
		2.1.1.4 Citizens engagement through social mobilization and strategic communications through youth councilors acting as mentors	NOTINE PAROTURNOTHIA	UNDV.	Department	Follow up with LG Department after finalization of proposed Annual Development Plan of 69 for \$6-17	UNDP & LG Decertment focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling	Co-financine difficulties	None	None			0% 0%
				The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to fand this project. After deliberations between UNDP train and LG Department.										
				fund this project. After deliberations between UNDP team and LG Department officials it was decided to include the project in the upcoming Annual Development Plan 56-17 of Khyber Pathatunkhun. Through this inclusion the KF Gavenment has shown clear digns to implement the proposed project through a 20% cost sharing arrangement with UMSP.										l
		2.1.1.e Development of a monitoring framework/guiding documents to monitor development schemes.	IOFFECR-PAROTTUNIOFWA	implement the proposed project through a 30% cost sharing arrangement with LINDO.	Delay in finalization of cost sharing agreement between UNDP & LG Decartment	Follow up with LG Department after finalization of proposed Annual Development Plan of 69 for 16-17	UNIOP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling.	Co-financine difficulties	None	None	0		0% 0%
				The project has held several meetings with Minister Local Government Department to decide on cost sharing arrangement to said this project. Also Local this project.	n n									
		3 1 1 (Danis)		The project has held owned meeting, well whicher Look Gowerners Deportment to decide on cost tharing arrangement to decide on cost tharing arrangement to hard this project. Acther deliberations between URDP seam and LG Department efficials it was decided to include the project in the spooming horses. Development Plan S-1-2 of thybrid Development Plan S-1-2 of thybrid Plantin Plan										
		2.1.1 Development of a MG integrated with a virtual mappling platform for LG Department IP (a distributed of metrics and geo coded visual representations of development schemes in the select districts)	PESHAWAR, KNYBER PAKHTUNKHWA	a December of the Industry of the Industry of the EP Government has shown clear signs to implement the proposed project through a 30% cost sharing avangement with LIMDP.	Delay in finalization of cost sharing agreement between UNDP & LG Department	Follow up with LG Department after finalization of proposed Annual Development Plan of 69 for 16-17	UNDP & LG Department focal points	UNDP needs to sensitize provincial governments on the significance of resource pooling.	Co-financing difficulties	None	None	20K		2%
dicator 3.2: Extent to which capacity of a Departments is enhanced on managing seir roles & responsibilities seeline 3.2: 1 (No capacity)		Activity Result 3.2.1: LG Decomments in a	environ are supported in devolution & s	randion management		T	I	ı	I					- 05
				UNDAP is supporting the Life transition cell in 19° through provision of 21 section in 19° through provision of 21 section in 19° through provision of 21 section in 19° through the Life of 21 section in 19° through the Life of 21° through through the Life of 21° through										
				monitoring field activities. UNDP has agreed to provide an additional national consultant for a period of 6 months, commercing from the lind quarter. During the 2nd quarter the women's society of the										
				department in formulating its annual to development plan for the year 2016-17. It addition the experts acted as liaison between the UKDP and LG department to attaine seepoil manifolium.	In The local government elections in KP was an unprecedented exercise. The major reform process requires also of hand holding of the department who lack human resource capacity to implement the 65 Art 2013.									l
		3.2.1.a Technical support cells in KP and	1	finalize the proposed cost sharing	holding of the department who lack human resource capacity to implement	None	None	Positioning the LG consultants in the department has yielded very positive results for the posiest.	Project Management	None	None	80%	9.5x	20%
namet 9 9- 3 f Osmbil removity 1		one another province (TBD) are supported through provision of 8 sector specific experts	trading termsel									1906	9.SK	30%
auser ik 9-3 f. Burtisi zanache 1		one another province (TBG) are supported through provision of 8 sector specific potents: 2.1.b Technical support cells are supported through provision of 8 sector specific papers.	DOCUMENTS MUNICOLOGICALIA	powersance system created in ID. The project was not able to allocate resource to another province to support the LG system due to non availability of Enancial resources.	LiG system has not yet been fully operational in provinces, which has resulted in lack of interest on part of donors to fund the activity	None	None	Need to sensitize Provincial Governments about the importance of operational LG system.	Funding (adequate financial recources are assistable to undertake this activity)	None	None		9.5x	20%

				Currently no framework exists to devolve										i
		3.2.1.d Technical assistance to FATA		power to elected local governments in				There is a need to advocate for						
		secretariat through provision of 4 sector	KHYRER-PAKHTUNKHWA	FATA due to which LINDP has not initiated	devolve powers to local representatives in			development of a framework on local	Political will to devolve powers to elected					
		specific experts for establishing a local	Paralina Assersad	any work on local apversance in FATA	FATA.	None	None	equerrance system in FATA	representatives in FATA	None	None	0	0	0%
	99	government system												2006
Quant 6 Decembración and local severmano is interested in advocas and (vis) society assenta													$\overline{}$	
Indicator 4.1: Extent to which awareness														$\overline{}$
on decentralization & local governance is														
improved														
Raceline 4.1: 1 [Not at all]		1												
Target 4.1: 2 I to a very partial extent I	0%	No Activities Found.												-